



THE EDIBLE SCHOOLYARD PROJECT

2019 ANNUAL REPORT



Dear friends,

I've always believed that food is the one central thing about the human experience that can open up both our senses and our conscience to the natural world. As I reflect on the Edible Schoolyard Project's 24th anniversary, and think forward to our next chapter, I can see clearly now that the values of nourishment, stewardship, and community that we've taught students from the very beginning are also the ones that offer the brightest hope for confronting the global climate crisis.

Organic, sustainably grown produce has always been the cornerstone of meals prepared in our kitchen classroom. Now, thanks to studies done by soil scientists across the country, we have research demonstrating that the regenerative practices used to grow this produce have the incredible ability to sequester carbon from the atmosphere and draw it down into the soil where it belongs. They confirm something I've always deeply felt: true health begins in the ground.

In the enclosed annual report, we share the exciting news of our Pledge to Public Education as well as our plans to transform the school meals experience across the State of California. The report also includes an overview of our new participant-centered Summer Training model, as well as highlights from the 2018-2019 Fiscal Year.

We can see clearly now and are setting our sights on radical change. In partnership with like-minded organizations, elected officials, and generous supporters like you, we'll ensure a vibrant future for our children, our farmers, and the planet.

With hopefulness,

Alli White



PROJECT OVERVIEW

The Edible Schoolyard Project (ESYP) was founded in 1995 by Alice Waters, the sustainable agriculture champion, school food reform advocate, and founder of Chez Panisse Restaurant.

For 24 years, ESYP has served as the flagship site and innovation hub for the field of edible education, creating a nationally recognized project-based, experiential curriculum that leverages food as a resource for teaching math, science, and the humanities. The organization has trained over 1,000 teachers, administrators, food service staff, nutritionists, and community leaders, impacting more than 1 million students in 48 US states and 14 countries. Nearly 5,700 schools have launched edible education programs modeled after the ESYP kitchen and garden classroom in Berkeley, CA.



**OUR PLEDGE TO
PUBLIC EDUCATION**

In August 2018, ESYP launched the Pledge for Public Education, a commitment to children and farmers to transform the school food system in California.

To begin to realize the concepts of the Pledge, ESYP has assembled a team in Stockton, CA and partnered with the Stockton Unified School district and community of south Stockton. We have hosted community dinners and design sessions to gather community feedback on the Pledge and look forward to growing the program in the coming years.

The partnership serves as a pilot project of ESYP's long-term vision to shift the food experience throughout California public schools, resulting in a high-quality food program that (a) provides a free sustainable school lunch to fuel student success, (b) uplifts farmers and ranchers who take care of the land and their workers, and (c) teaches students the values of nourishment, stewardship, and community.

OUR PLEDGE TO PUBLIC EDUCATION FOR

Children & Farmers



**Provide a Free Sustainable School
Lunch for All Students K-12**

**Buy Food Directly from Farmers and Ranchers
Who Take Care of the Land and Their Workers**

**Teach Students the Values of Nourishment,
Stewardship, and Community**

A NEW APPROACH TO SUMMER TRAINING

Since 2009, our annual Summer Training program has brought nearly 1,000 educators to our flagship site in Berkeley, CA for an immersive multi-day training experience. In celebration of the program's tenth anniversary, ESYF put its team expertise in design thinking to use, reinvisioning and fully restructuring the program to better tap into the wisdom and knowledge each individual brings with them and to provide participants with more autonomy to customize their experience around personal interests and needs.

In 2019 we were able to welcome 82 teachers, gardeners, chefs, and advocates from 14 states and 4 countries to try out the new approach. The group shared best practices and lesson plans, learned from one another in participant-led skillshare workshops, visited local partner organizations addressing food insecurity, and tackled some of the key issues facing the field of edible education. The participant-centered model has been met with glowing feedback from educators in the program. One teacher wrote:

Please know—as an educator of 25 years—who has participated in hundreds of education professional development experiences—this is HANDS DOWN the best I have ever had the honor to experience!! Thank you from the bottom of my heart for the tremendous work and love that goes into the training! My life has changed because of you!!

2019 SUMMER TRAINING IN NUMBERS

The 2019 Summer Training class included:
**82 educators in 43 programs
from 5 countries and 16 US states
and territories**

To date our summer trainings have
brought together:

**1,079 educators + 440 programs in 15
countries and 48 us states representing
more than 1,000,000 students**



2019 HIGHLIGHTS

Family Nights Out

The Edible Schoolyard Project has invited the families of the students we serve at Martin Luther King Jr. Middle School to join us for “Family Nights Out” in the kitchen classroom since the 2012 academic year. The gatherings were designed as an opportunity for parents and students to meet other families and build community. Participants of all ages cook and eat a meal together, share and learn new recipes and techniques for preparing meals at home, and engage directly with our nationally recognized kitchen class curriculum. Student participants—empowered by the lessons they’ve learned in class—serve as experts and teach their parents, showing off the tools, techniques, and concepts they learn in the program.

In the program’s inaugural year, ESYP hosted 9 families over the course of 5 evening sessions. 7 years later, we’re running 22 sessions a year, welcoming 198 families, and hosting more than 630 people annually for Family Nights Out.

Last year, teachers at King Middle began approaching ESYP staff about scheduling additional Family Nights Out for specific groups of students especially in need of a strong sense of community. Whether athletes on the school’s sports teams, students who have been identified by their counselors as needing additional support, or students learning English as a second language—the faculty shared that Family Nights Out changed the dynamic of their groups. The program provides students an opportunity to build new friendships, fostering a sense of community through shared, joyful experiences.

To accommodate the needs of educators, counselors, and coaches, ESYP scheduled 8 additional evening sessions specifically targeted at these student groups.

Global Climate Action Summit

Alice and the Edible Schoolyard Project hosted over 500 world leaders at the Global Climate Action Summit dinner in San Francisco on September 14th, 2018. The vegetarian menu, featuring ingredients sourced solely from regenerative, organic farms within 100 miles of San Francisco, was intended to “feed” guests the idea of a free, regenerative organic, school lunch. During the dinner, Alice announced our Pledge to Public Education to guests including Governor Jerry Brown, Vice President Al Gore, and Dame Jane Goodall.

Edible Education 101

Our undergraduate lecture course, “Edible Education 101,” was offered for the seventh consecutive year at the University of California Berkeley. Co-created by Michael Pollan and Alice Waters and now lead by Professor Will Rosenzweig through the Haas School of Business, the class enrolls around 160 students from a variety of fields and disciplines each spring. The course explores the future of food and its diverse systems and movements through a series of lectures given by leading academics and practitioners who come to campus to share their visions, research, and experiences about food and its critical role in our culture, well-being, and survival. The line-up of speakers for 2019 included: Samin Nosrat, Danny Meyer, Dr. Daphne Miller, and Michael Pollan.

Honors for Alice!

In 2018–19, ESYP Founder Alice Waters continued to deliver speeches and receive honors around the globe. Notable accolades included being knighted by the president of Italy with the Ordine al merito della Repubblica Italiana and receiving the inaugural Parabere Care Award.



In the last year,
**ESYP hosted 648 garden and
 kitchen classes at Martin Luther King, Jr.
 Middle School in Berkeley, CA**
 and
**22 Family Nights Out gatherings
 for the King community**



**We connect 5,650 programs
 in 66 countries and 52 states
 and territories**



WE ARE GRATEFUL

Every year, we count on the many people, communities, partners, organizations, and leaders that help us grow our movement and deepen our dedication to gardening, cooking, and eating together. And each year, your support allows us to deepen our approach and expand our reach. We look back with true gratitude and respect for all the ways that our supporters, allies, and partners for change come through. Thank you for strengthening our shared movement for edible education.

We recognize with gratitude our Edible Education Trustees, who have shown confidence in our work with their investment over multiple years.

EDIBLE EDUCATION TRUSTEES

Debra & Reza Abbaszadeh
Shelby & Frederick Gans
James & Catherine Koshland
Sheila & James Peterson
Wendy & Eric Schmidt
Bon Appetit Management Company

2018 – 2019 DONORS

INDIVIDUAL DONORS

\$30,000 – \$100,000

James & Phyllis Coulter
Shelby & Frederick Gans
Vicente Madrigal &
Ann Harrison
Seen Lippert &
Frederick Landman
Sheila & James Peterson
Guy & Jeanine Saperstein
Wendy & Eric Schmidt
Stephen Silberstein
Ms. Sharon Simpson

10,000 – \$29,999

Brenda Brodie
Bart B. Brown
Ann & John Doerr
William & Sakurako Fisher
Tyler Florence
Toni Klassen
Gilbert Pilgram &
Richard Gilbert
Catherine & Michael Podell
Ms. Julie Simpson
Robert Williams

\$5,000 – \$9,999

Anonymous
Dianna Cohen
Anthony Costa & Shanya Tsao
Andy & Teri Goodman

Anne Isaak
Kaelin Merrihew
Michael & Jane Nicolais
Susan & Bill Oberndorf
Christopher Redlich &
Susan Boeing
Michael Rubin
Sylvie & Michael Sullivan

\$2,000 – \$4,999

Anonymous
Daniel Aronen
Kevin Blair
Ann Dunne
Irwin & Concepcion Federman
Lynn Feintech &
Anthony Bernhardt
Henry Goldberg &
Carol Brown Goldberg
Diane Morris
David & Jan Peoples
Danny & Maria Roden
Beth & Bruce Sterten
Esmeralda Swartz
Elna Tsao—In the name of
Anthony Costa & Shayna Tsao

\$1,000 – \$1,999

Anonymous
Richard Algire
Jason Bade
Don & Barbara Bauer
Janice & Roy Beaman
Tia Bodington
J.D. Brymesser & Mark Gallardo
Patricia Buse
Dolores & John Cakebread
Molly Chappellet
Sue Conley & Nan Haynes
Celeste Damon
Pamela & Aubert de Villaine
Joan Egrie
Mrs. Donald G. Fisher
Mark Friedman
Jonathan Gans & Abigail Turin
Jennifer Garner
Kathleen Goldsmith
William Haney &
Maura McCarthy
Ken Hom & Daniel Taurines
Mr. & Mrs. Hume
Michael & Lindy Keiser
Leah Levy
Nancy & Tony Lilly
Craig McNamara
Josephine Merck
Steven & Nancy Oliver
Richard & Susan Olness
Alexander Pearlstein
David & Hilary Pisor
Edward & Jeanette Roach

\$500 – \$999

Anonymous
Susan Barrows
Arthur Berliner
Wendell & Tanya Berry
The Honorable Barbara L. Boxer
Bruce Donnell
Pam & Jay Heminway
Carole Herman
Sharon Jones
Gregory Macfarlane
Gerald Marzorati &
Barbara Mundy
James Nicholas McGegan
Varun Mehra
Jonathan Moscone &
Darryl Carbonaro
Martha Reno
Fiona Schicker
Caroline Shiboski
H.R.H. Princess Maha Chakri
Sirindhorn
Steve Starkey & Olivia Erschen

Lindsey & Charles Shere
Neil Smith
Eric Sullivan
Clare Tayback
Michael Tilson Thomas &
Joshua Robison
Alta Tingle
Matt Wadiak
Richard Zitrin & Victoria Amba

Paul Templeton & Darrell Louie
Clifton Teschke
Mike & Lindsay Tusk
Laura Tyson
Carina Wong & David Chai
Virginia Yang

\$100 – \$499

Anonymous
Denny Abrams
Jeannette Alexich &
Bruce Harris
Ernesto Alfaro
Margaret Allyn
Lucas Araki
Michelle Aronson
Marian Baldauf
Carol Benson
Lee Bevis
Geoff Blackwell &
Ruth Hobday
Eleanor Briggs
Mary Broderick
Kelly Brownell
Gabriela Camara
Karen Cowe
Amanda Danaher In Memory of
Emmy Huck
Rebecca Davidson
Crystal Davidson
Joseph Delerme
Lee Desrosiers
Winnie Ding & Ian Mcfaul

Gloria Dominguez
Carla Emil
Miyuki Endo
Shelly Errington
Gina Fameli
Richard Farman
Elizabeth Farnsworth
Sidney Felsen & Joni M. Weyl
David Frueauf
Angelo Garro
Brad & Michelle Goldberg
Lauren Goodman
Michael Gragg
Heather Hardcastle
Aron Hegyi
Charles Hemminger
Peter Hobe
Bret Israel
Mikko & Laura Jokela
Kristine Jones
Toni Jones
Abby Jorcino
Emiko Kaji & Peter Lewis
Karl Kardel
Donald Kay & Bonnie Levinson
Bruce Kerns
Niloufer King
Kate Krebsbach
Elena Lawson
Susan Leong
Emma Lipp
Dennis Love
Jeffry Lu
Greil & Jenelle Marcus

Susan Marinoff &
Thomas Schrag
Robert Marsh
Irene Mecchi
Richard & Barbara Mendelsohn
Lorraine Miller
Amir Mortazavi
Timothy Murphy &
Sara M. Sloan
Vivienne Nishimura
Louise O’Brien
Sharon Ow-Wing
MaryJane & Bob Pauley
Robert Preston
Philip & Carla Reed
Jeanine & Guy Saperstein
Carol Schloo-Wright
Ron Sebahar
Della Shanley
Laura Shapiro
Simone Silverstein Earnhardt
Stephen Singer
Fritz Streiff
Carolyn Tawasha
Anne Taylor
Marisa Tomei
Calvin Trillin
Beverly & Thomas Turman
Laura Waters
Jim & Karen Watson
Fifi White
Judith & John Worm
Jennifer Yee
Peggy & Lee Zeigler

UP TO \$100

Geoffrey & Judy Alexander
Diana Allen
Molly Anderson
Susan & Henry Anthony
Sarah Balke
Arie Barendrecht
Christine Benz
Arlene Bernstein
David Bonett
Richard & Liz Bordow
Barbara Breslin
Jennifer Burdon
Michael Butler
Nicholas Carstens
Mark Cartland
Susan Casentini
Cecelia Chaing
Sarah Chance
Jackie Clark
Maris Cohen
Kate Coleman
Wendy Cook
Samantha Cooper
Abbey DeRossi
Evelyn H Dilworth
Anne and Peter Dybwad
Delaine A. Eastin
Annie James Edwards
Jennifer English
Richard Falk and Francine
Falk-Allen
Josh Feit
Meghann Ferreri

Carolyn Ferris
Paul & Linda Fukusawa
Mihal Gartenberg
Ligia Giese
Rubin Glickman
Jennifer Gottlieb
Richard & Gretchen Grant
Luke Greenwood
Rhonda Grossman
Geoffrey Hancock
Stephanie Haug
Maxine Heiliger
Kathryn Hotler
Two Sigma Investments LP
Cynthia Irvine
Wes & Joan Jackson
Cathleen Jay
Leah Jorgensen
Michael Kahn
Michael Keeler
Tom Klitzner
Chareen Kossoff
Robert Kushner
Nicole Larson
Nicole LeDoux
Emalyn Leppard
Elizabeth S Lieberman
Valerie Lisiewicz &
Barak Yedidia
Barry Lszar
John Luther
Jeannette Mahoney
Au-Co Mai
Omar Mamoon

Patrick Marzullo
Zena & Paul Mason
Kip & Mary Mesirow
Bethany Moelker
Mandylee Moseley
Patrick Mulkeen
Laura Murray
Cecil Myers
Anthony Nemirovsky
Landon Neustadt
Megan O’Neil
Byron & Marilyn Olney
Milissa Orzolek
Diane Pennington
Dana Perkins
Robert Phung
Estrelita Pondoc
Victor Quijano
Nasreen Qureshi
Karen Robertson
Torbert Rocheford
Eric Rocher
Alli Rowe
Jen Ruppert
Karen Saeger & Paul Justison
Elspeth Schell
Elizabeth Schneider
Caroline Scribner
Mara Segal
Merril Shin
Susan Siegler
Don Simkin
Brenda Smithers
Stephen Sperber

Suzanne & Henry Stolar
Ellen Stone
Emme Strauss
Tim Sullivan
Kathryn Taylor
Ben Thomas
Barbara & William Vaughan
Thadd Wallace
Stephen Walrod &
Lauren McIntosh Walrod
Susan Waters
Bonnie Wheaton
Sabina Wong
Theodore Woods
Heather Yamada-Hosley
Laurie Zerga

FOUNDATION SUPPORT

\$100,000 AND ABOVE

The Abbaszadeh Family Fund
Anonymous
The Koshland Foundation

\$25,000 – \$99,999

The Leslie Family Foundation
Martin Luther King Jr. Middle School PTA
The Pinky Swear Giving Fund
The Robert & Toni Bader Charitable Foundation
The Wendy E. Jordan Fund
Anonymous

\$10,000 – \$24,999

The Angelo Family Charitable Foundation
The Estate of Betty Reed
Friedman Family Charitable Trust
The GoodCoin Foundation
The Harry & Jeanette Weinberg Foundation
The Jaffe Family Foundation
The John & Linda MacDonald Foundation
Margaret & William R. Hearst III Gift Fund
Masud & Alex Mehran Foundation
Owsley Brown III Philanthropic Foundation
The Stuart Foundation
Whole Kids Foundation

\$1,000– \$9,999

Apte Family Fund
The Baltoro Trust
Bill & Melinda Gates Foundation
Bruce Nelson Family Foundation
The Coppola Family Trust
The Debra Carroll & Donald Duford Family Foundation
The Donald & Carole Chaiken Foundation
EMIKA Fund
The Fertel Foundation
Fink Family Foundation
The Haney Family Charitable Fund
The Henry Schimberg Charitable Foundation
Hirshberg Family Fund
James C. Hormel Revocable Living Trust
Kazan McClain Partners' Foundation
Kramer-Celeste Family Fund
Leonie Horster Deramus Charitable Fund
Levison-Levy Trust, dba, Niantic Charitable Trust
The Little Flower Fund / Leestma Family Foundation
Margot & Thomas Pritzker Family Foundation
Mimi & Peter Haas Fund
The Mosaic Foundation of R. & P. Heydon
Nia Community Foundation
Patrick T. Lyons Family Trust
PECO Foundation
Pisces Foundation
Pollan-Belzer Charitable Fund

Reynolds Family Foundation
Roach Maxam Family Foundation
Roach Maxam Family Foundation
The Robert M. Sinskey Foundation
The Simon-Strauss Foundation
Anonymous
Turner Foundation

\$200– \$999

Bremer Charitable Foundation
Bright Funds Foundation
Craig R. Fruin Living Trust
Electra De Peyester Charitable Fund
Hobson / Lucas Family Foundation
Kathleen O'Hara Family Foundation
Triskeles Foundation

UP TO \$199

Beautykind Foundation
Corbin Family Fund of the Community
Foundation of New Jersey
Dillon-Krause Charitable Fund In Honor of Megan Kanne
Josh H. Oliver-Azar Zavvar Philanthropy Fund In Honor of Megan Kanne

CORPORATE & SMALL BUSINESS SUPPORT

\$10,000 – \$15,000

Bon Appetit Management Company
Chez Panisse Restaurant
Heath Ceramics, LTD.

\$5,000 – \$9,999

The Acme Bread Company
Hall Capital Partners LLC
Permanent Collection
prAna Living LLC
Zuni

\$1,000 – \$4,999

IfOnly
Rock Field Co., Ltd.
Salesforce
Spottswode Winery, INC.
Denis Colomb Lifestyle
Weir Cooking

\$500 – \$999

Berkeley Horticultural Nursery
Books Inc.
The Culinary Institute of America
Monterey Fish Market

UP TO \$500

Ackerman's Servicing Volvos, Inc.
Alameda County Beekeepers Association
Anthropologie
Bacstrom Import Company
Baryshnikov Productions, Inc.
Berkeley Garden Club
Cheryl Tall Art Studio
Coke Farm
Essential Yoga
FoodCorps
Good Street Inc.
Greenwood Consulting Group
Imprivata
Joe Orrach Performance Project
Monardella Fund
Monterey Market
Morrow Bay High School Faculty / Staff
SLO Blues Baseball

MATCHING GIFTS

Apple Matching Gifts Program
Anthropolgie
Boeing Employee Individual Giving (via Cybergrants)
DonorsChoose.org
Facebook
Gap Foundation
Google Matching Gifts Program
Microsoft Matching Gifts Program
Patagonia, Inc.
PG&E
Two Sigma
United Way Bay Area
Wells Fargo Matching Gifts Program

IN-KIND SUPPORT

We greatly appreciate the businesses and people in our community who offer their goods and services in support of our work.

510 Skateboarding
The Acme Bread Company
Arlene and Walter Hashimoto
Berkeley Garden Club
Berkeley Repertory Theatre
The Cheese Board Collective
Chez Panisse Restaurant
Frog Hollow Farm
Green 17 Design
Kermit Lynch Wine Merchant
Saul's Restaurant & Delicatessen
UC Berkeley Art Museum & Pacific Film Archive

VOLUNTEERS

Volunteers are an integral part of the Edible Schoolyard Berkeley program. They bring dedication, energy and expertise to the garden and kitchen classrooms at King Middle School and help keep our programs running in a variety of other ways.

Alex Baker	Jacquelin Salinas	Madeleine Nishimura	Ruth Brady
Allyson L Feeney	Janice Henning	Martin R. Lichtenthaler	Sally Catherine
Anna Boersma	Jennifer Fortson	Mateo Etcheveste	Shauna Rabinowitz
Bill Wyatt	Jennifer Modenessi	Mathilde Arandia	Tasana Xayavong
Christine Goldin	Jianna Salinas	Mira Santos	Tinna Prather Persson
Corey Sanford	Larry Goldman	Natalie Milian Carretero	Virginia Yang
Dana Welsh	Laura Melendez	Onie Burge	Vivienne Nishimura
Elena Lichtenthaler	Layne Cassidy	Phyllis Rothman	Whitney Hall
Ellen Bloch	Lizbeth Upitis	Rachel Abrahams	
Heidi Kleiner	Lorraine Sykes	Radhika Agarwal	

The EDIBLE SCHOOLYARD PROJECT BOARD of DIRECTORS

James Alefantis	Greta Caruso	Julie Simpson
Jason Bade	Jonathan Moscone	Alice Waters

The EDIBLE SCHOOLYARD PROJECT AMBASSADORS

Mark Buell	Michael Pollan
Jake Gyllenhaal	Raj Patel

The EDIBLE SCHOOLYARD PROJECT BOARD of ADVISORS

Michael Ableman	Shelby Gans	Phillip Lopate	Ruth Reichl
Mikhail Baryshnikov	Angelo Garro	David Mas Masumoto	Boz Scaggs
Wendell Berry	Stanlee Gatti	Frances McDormand	Orville Schell
Kelly Brownell	Adam Gopnik	Bette Midler	Eric Schlosser
Peter Buckley	Carole Shorenstein Hays	Daphne Miller	Peter Sellars
Susie Tompkins Buell	Sherry Hirota	Davia Nelson	Anna Deavere Smith
Nancy Rutter Clark	Wes Jackson	Marion Nestle	Neil Smith
Billy Collins	Bob Kerrey	Nell Newman	Meryl Streep
Eleanor Coppola	Christina Kim	Jamie Oliver	Michael Tilson Thomas
Troy Duster	Jonathan Kozol	Kyle Redford	Calvin Trillin
Delaine Eastin	Frances Moore Lappé	Robert Redford	Alice Walker
			Jacqui West

The EDIBLE SCHOOLYARD PROJECT STAFF

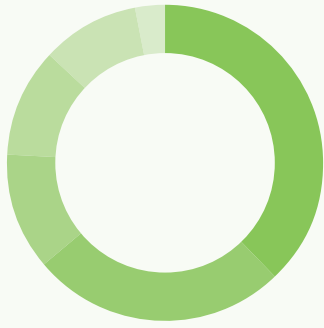
David Chai EXECUTIVE DIRECTOR	Ashlee Johnson GARDEN TEACHER	Angela McKee-Brown DIRECTOR OF EDUCATION	Tessa Snyder GARDEN AMERICORPS MEMBER
Esther Cook HEAD CHEF TEACHER	Emilie Kramer DIRECTOR OF OPERATIONS	Patricia Mok CHEF TEACHER	Russell Sterten CONTENT AND ENGAGEMENT COORDINATOR
Griselda Cooney FAMILY NIGHTS OUT COORDINATOR AND CHEF TEACHER	Nick Lee PROGRAM MANAGER	Geoff Palla GARDEN MANAGER AND TEACHER	Jason Uribe GARDEN TEACHER
Jacqueline Garrett OPERATIONS COORDINATOR	Hannah Love ASSOCIATE DIRECTOR OF DEVELOPMENT	Hannah Piercey DIRECTOR OF DIGITAL STRATEGY	

CONSULTANTS

Giant Rabbit	Esther Cook HEAD CHEF TEACHER	Christopher Simmons DESIGN
Wendy Johnson GARDEN CONSULTANT	Sutro Li	

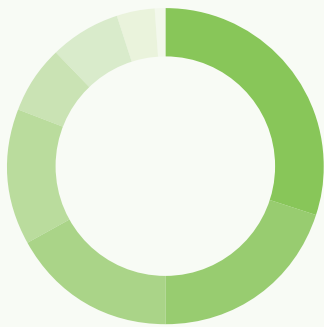
FINANCIAL REPORT

FISCAL YEAR 2019



EXPENSE BY PROGRAM

38%	Edible Schoolyard Berkeley
26%	Edible Schoolyard Network
12%	Partnerships and Policy
11%	Edible Schoolyard Curriculum Development
10%	Edible Schoolyard Academy
3%	Edible Schoolyard Family Nights Out



REGULAR INCOME BY CATEGORY

30%	Net assets released
20%	Individuals
17%	Foundations
14%	Events
7%	Corporations
7%	Dividend & Interest
4%	Program Revenue
1%	Other Income



EXPENSE BY CATEGORY

71%	Program Services
17%	Fundraising
12%	Management & General

SUMMARY BALANCE SHEET

*Statements of Financial Position
June 30, 2019 and 2018*

ASSETS	2019	2018
Current Assets		
Cash	503,339	269,940
Pledges Receivable, Net	520,815	596,688
Investments	2,024,342	2,273,174
Prepaid Expenses	52,293	22,771
<i>Total Current Assets</i>	<i>\$ 3,100,789</i>	<i>\$ 3,162,573</i>
Pledges Receivable, Net of Current Portion	10,000	350,000
Office Equipment & Improvements	118,323	156,713
Total Assets	\$ 3,229,112	\$ 3,669,286
LIABILITIES & NET ASSETS	2019	2018
Current Liabilities		
Accounts Payable	49,980	93,085
Accrued Liabilities	64,302	55,323
<i>Total Current Liabilities</i>	<i>\$ 114,282</i>	<i>\$ 148,408</i>
Net Assets		
Without Donor Restrictions	2,542,330	2,840,378
With Donor Restrictions	572,500	680,500
<i>Total Net Assets</i>	<i>\$ 3,114,830</i>	<i>\$ 3,520,878</i>
Total Liabilities & Net Assets	\$ 3,229,112	\$ 3,669,286

PROFIT AND LOSS

July 1, 2018 through June 30, 2019

INCOME	
Donations	
Foundations	294,731
Individuals	359,210
Events	251,400
Corporations	124,475
<i>Total Donations</i>	<i>\$ 1,029,816</i>
Program Revenue	67,172
Investment Income	123,671
Other Income	21,028
Net assets released	538,500
Total Income	\$ 1,780,187
EXPENSE	
Program Services	1,478,560
Fundraising	349,870
Management & General	249,805
Total Expense	\$ 2,078,235



1517 Shattuck Avenue, Berkeley, California 94709

edibleschoolyard.org