## Sample Planning Matrix for Program Fundraising

|                                      | In<br>Use | Possibility |   |   |
|--------------------------------------|-----------|-------------|---|---|
|                                      |           | 1           | = | ≁ |
| SCHOOL / DISTRICT FUNDS              |           |             |   |   |
| School Budget                        |           |             |   |   |
| Food and Nutrition Services Budget   |           |             |   |   |
| PTA/PTO                              |           |             |   |   |
| Tuition/Fees                         |           |             |   |   |
| Other:                               |           |             |   |   |
| SUPPORT FROM INDIVIDUALS             |           |             |   |   |
| Direct Mail                          |           |             |   |   |
| Memberships                          |           |             |   |   |
| Events / House Parties               |           |             |   |   |
| Annual Gifts                         |           |             |   |   |
| Multi-year pledges                   |           |             |   |   |
| Crowd-funding online                 |           |             |   |   |
| Volunteering                         |           |             |   |   |
| In-kind donations                    |           |             |   |   |
|                                      |           |             |   |   |
| Other:                               |           |             |   |   |
| FOUNDATIONS                          |           |             |   |   |
| Regional Foundations                 |           |             |   |   |
| Family/Community Foundations         |           |             |   |   |
| Large/national Foundations           |           |             |   |   |
| Corporate-based foundations          |           |             |   |   |
| Other:                               |           |             |   |   |
| LOCAL BUSINESSES / CORPORATE SUPPORT |           |             |   |   |
| Sponsorships                         |           |             |   |   |
| Restaurants / Retail                 |           |             |   |   |
| In-kind donations                    |           |             |   |   |
| Matching donations                   |           |             |   |   |
| Other:                               |           |             |   |   |
|                                      |           |             |   |   |
| GOVERNMENT                           |           |             |   |   |
| Federal Grants / Contracts           |           |             |   |   |
| State Grants / Contracts             | 1         |             |   |   |
| Local Grants / Contracts             |           |             |   |   |
| Taxes                                |           |             |   |   |
| Bonds                                |           |             |   |   |
| Other:                               |           |             |   |   |
|                                      |           |             |   |   |
| EARNED REVENUE                       |           |             |   |   |
| Product Sales                        |           |             |   |   |
| Consulting                           |           |             |   |   |
| Fees for services                    |           |             |   |   |
| Other:                               |           |             |   |   |